

USTRANSCOM





Joint Operational Support Airlift Center Customer Brief

11 October 2002

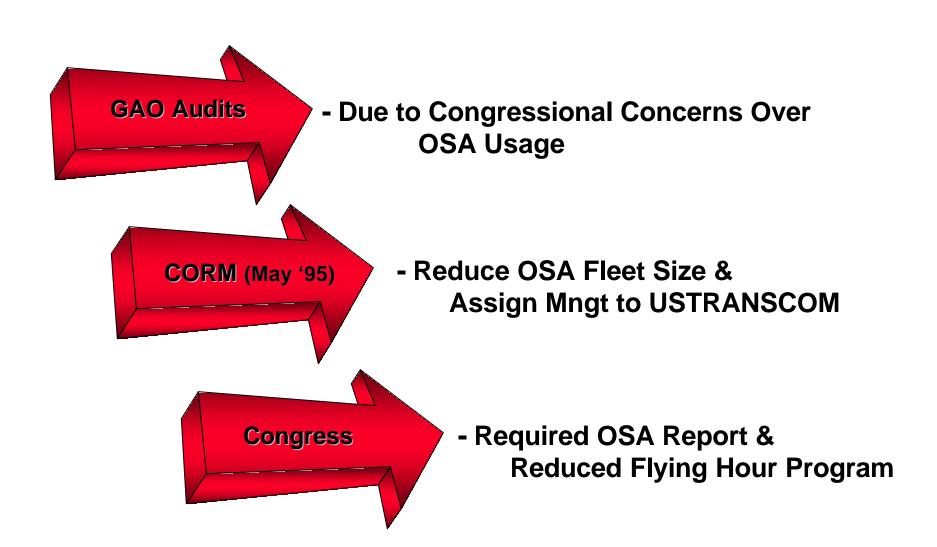


JOSAC Overview

- Background
- OSA Today
- JOSAC Scheduling
- Performance
- Questions



Background





OSD Tasking

Joint Staff (Oct 95)

Conduct OSA War-Time Requirements Study

USTRANSCOM (Mar 96)

CJCS Directed USTC to Stand Up

Joint Consolidated Scheduling of

CONUS OSA

Joint Staff (Mar 00)

Directed New OSA War-Time Requirements Study

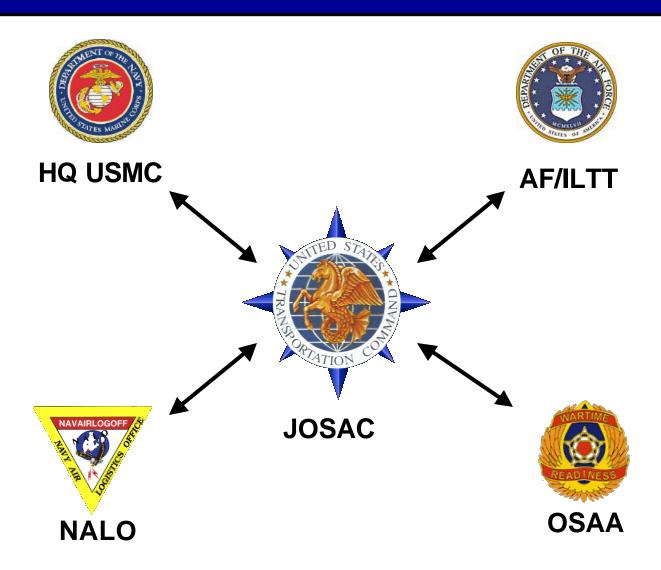
Start: Winter 02

Directed OSA Top-Down Review
Start: Winter 02

Start: Winter 02



JOSAC / Service Relationship





JOSAC is Joint

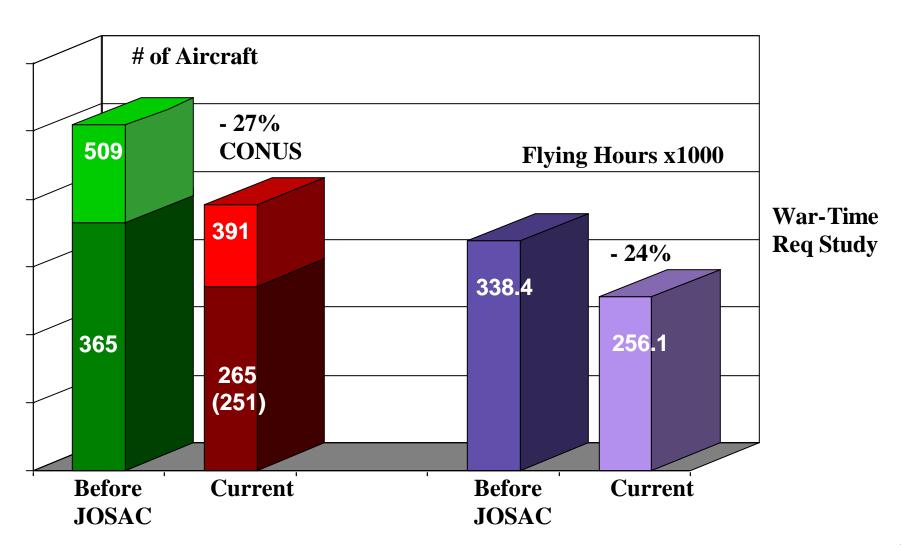
Service Manning Based on Number of OSA Aircraft:

		Military	Civilian	Total
Army	45%	(15)	(12)	(27)
Air Force	28%	(13)	(4)	(17)
Navy	20%	(6)	(6)	(12)
Marine	7%	(3)	(1)	(4)
		(37)	(23)	(60)

60 VS 102: 41% Fewer Schedulers Than Services Alone

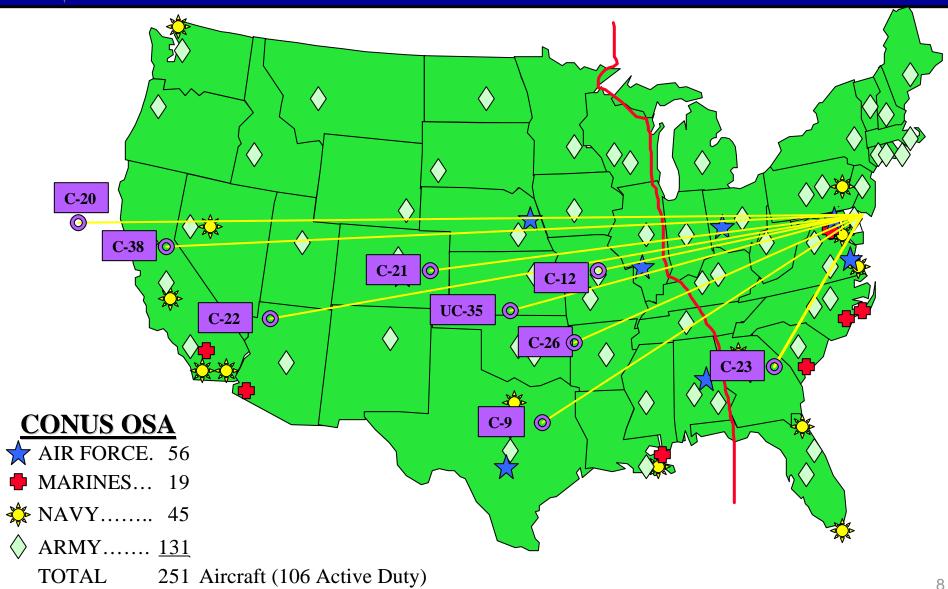


25% OSA Reduction





118 Units / 85 Locations







C-12 8 PAX 260 KTS 1200 NM RANGE



C-21 7 PAX 440 KTS 1700 NM RANGE





UC-35
7 PAX
420 KTS
1300 NM RANGE



C-38 6 PAX 483 KTS 2100 NM RANGE





C-9 90 PAX 440 KTS 2000 NM RANGE





U.S. AIR FORCE

C-20 26 PAX 450 KTS 3500 NM RANGE C-22 77 PAX 460 KTS 1800 NM RANGE







C-23 18 PAX 180 KTS 600 NM RANGE C-26 14 PAX 265 KTS 1100 NM RANGE



CONUS-Based OSA Aircraft

TYPE	USA	USN	USAF	USMC	TOTAL
C-12	82	20	0	13	115
C-21	0	0	52	0	52
UC-35	10	0	0	4	14
C-38	0	0	2	0	2
C-26	9	0	0	0	9
C-9	0	23	0	2	25
C-20	0	2	0	0	2
C-22	0	0	2	0	2
C-23	30	0	0	0	30
TOTAL	131	45	56	19	251



Withheld CONUS Aircraft

Service	Type Aircraft	User	
ARMY	2 C-20 3 UC-35 1 C-37	SECARMY, CSA, VCSA, CGAMC, ENGR, CGTRADOC, CGFORSCOM	
AIR FORCE	3 C-37 1 C-40 Dec 02 1 C-135 Retires Dec 02	CINCSPACE, CINCSTRAT, CINCSOC CINCCENT	
NAVY	2 C-20 1 VP-3	SECNAV, CMC CNO, CINCLANT, CINCLANTFLT	

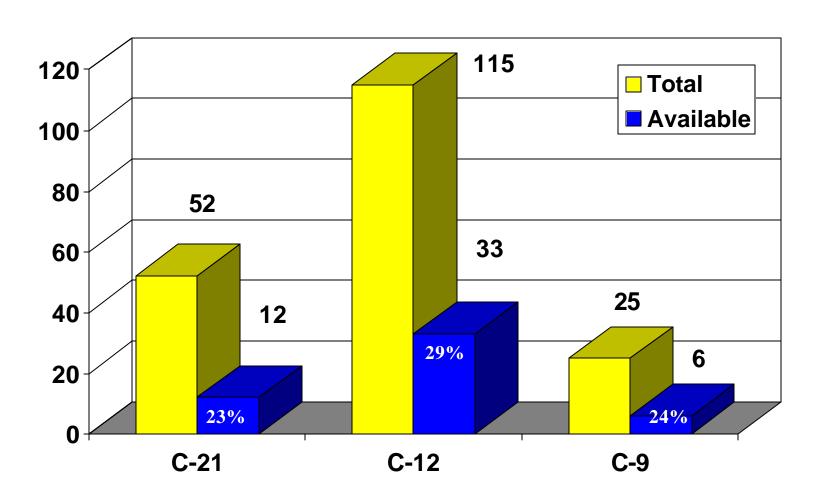


Aircraft Allocation

- Services Justified Flying Hour Programs on Training and Proficiency
- Services Allocate CONUS Aircraft to JOSAC
- Aircraft withheld for:
 - Emergency Procedures Training
 - Maintenance Flights
 - OCONUS Missions

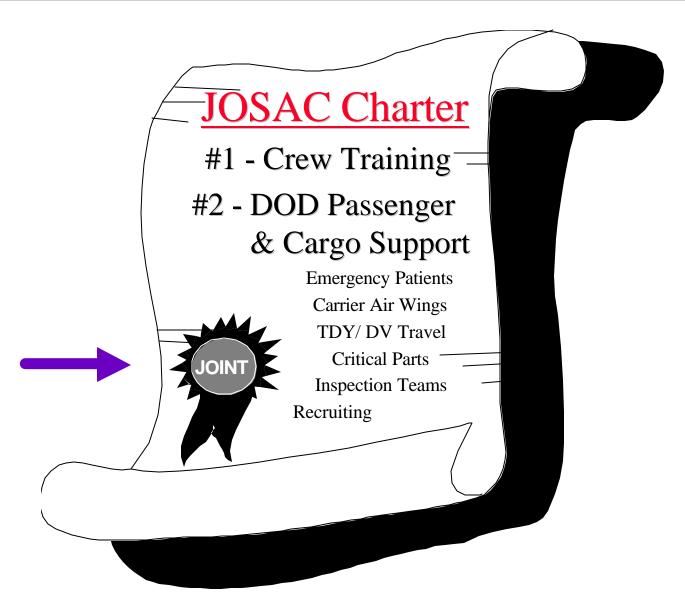


Daily Aircraft Availability





OSA in Peacetime





Service OSA Priorities

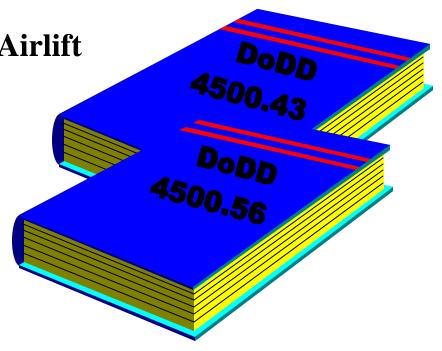
- ARMY Move People and Small Cargo
 - Emphasize cost effectiveness
- USMC Move People and Small Cargo
 - Field exercises and recruiting
- NAVY Move People and Cargo
 - CAG / Fleet movement
 - Almost no flag travel
- AIR FORCE Move People
 - Primarily flag officers



JOSAC Scheduling

Operational Support Airlift

Use of Government Aircraft and Air Travel



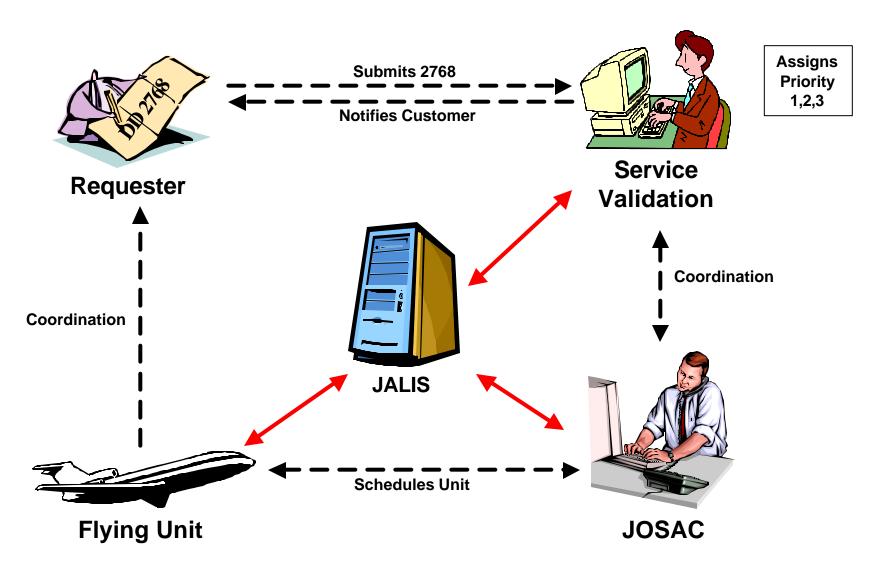
» Assigns JOSAC As Sole DOD CONUS OSA Scheduler

» Defines Priority Codes

» Defines Rules for Flag Travel

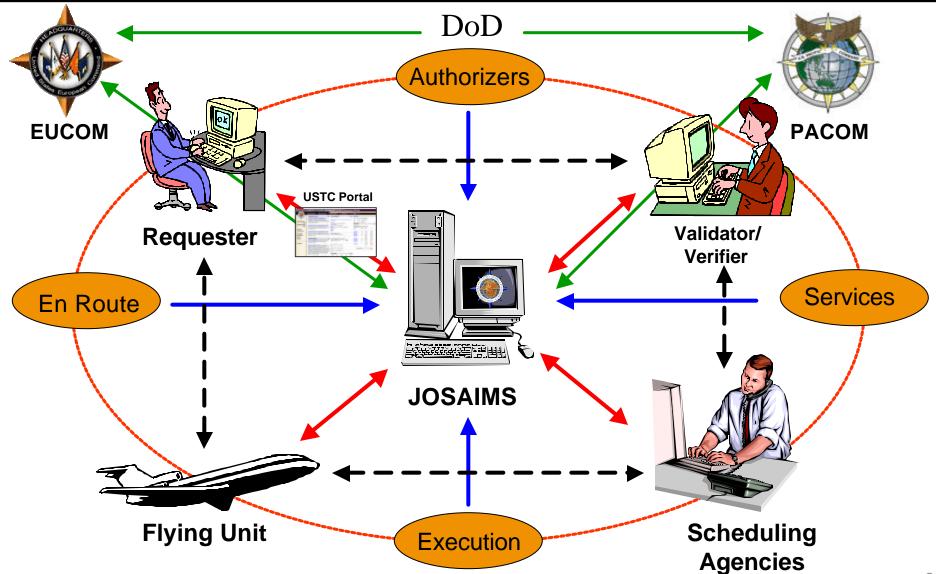


Basic CONUS OSA Scheduling Process





Future OSA Process





JOSAC Organization

JOSAC Divided Into Three Teams

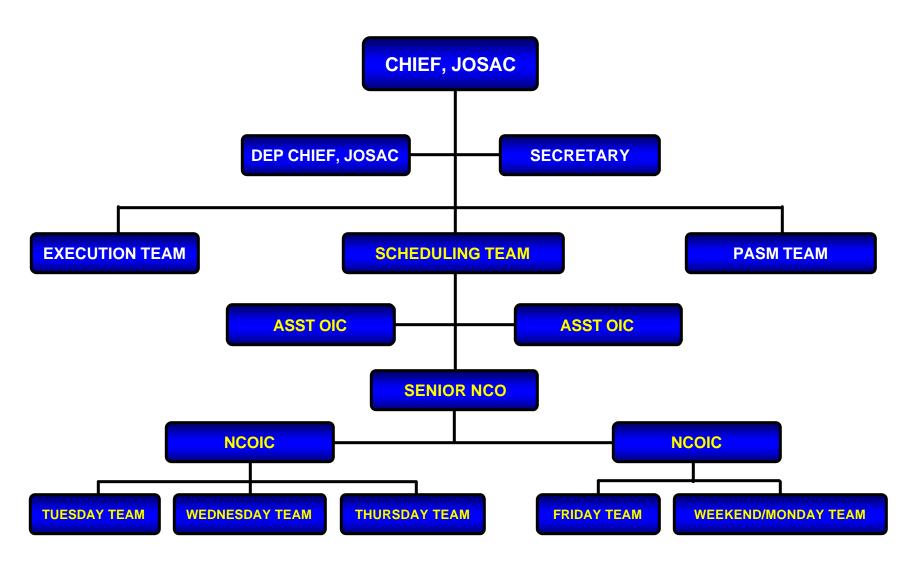
- **Scheduling 5 Daily Teams (Weekend/Mon, Tues, Wed, Thurs, Fri)**
 - 9+ Passenger Scheduling Begins 14 Days From Travel Day
 - 100% of Large Aircraft Are Scheduled 8 Days Out
 - <9 Passenger Scheduling Begins 7 Days From Travel Day
 - 95% of Small Aircraft Are Scheduled By 3 Days Out
- **Execution** Monitors All Missions Real Time
 - Redirects Missions As Necessary

PASM

- Programs Analysis & Systems Management
- Performs Data Analysis
- Manages All JOSAC Support Functions



JOSAC Organization





Priority Code Definitions

- **PRIORITY 1:** Airlift in direct support of operational forces engaged in combat, contingency, peacekeeping or emergency lifesaving operations.
- **PRIORITY 2:** "Required use" airlift or airlift requests with "compelling operational considerations" making "commercial transportation unacceptable" (time or delivery constraints, team travel, or security requirements).
- **PRIORITY 3:** Military Airlift that is "more cost-effective than commercial air" or "added to previously scheduled missions"



Priority 1 Contingency Support

MEDEVAC Alert

- 24 x 7 Spectrum C-21
- GPMRC 2-hour dispatch
- 102 FY02 sorties
 - 39 lives saved

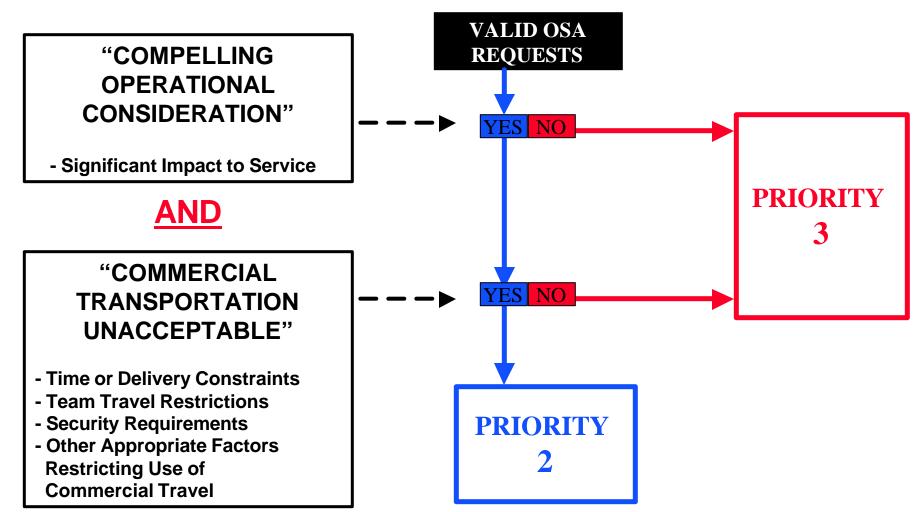


World Trade Center / Noble Eagle / Enduring Freedom

- First fleet airborne immediately after WTC attacks
- Immediate movement of human tissue, response teams, senior leadership
- 82 Priority-1 contingency support missions flown in FY02

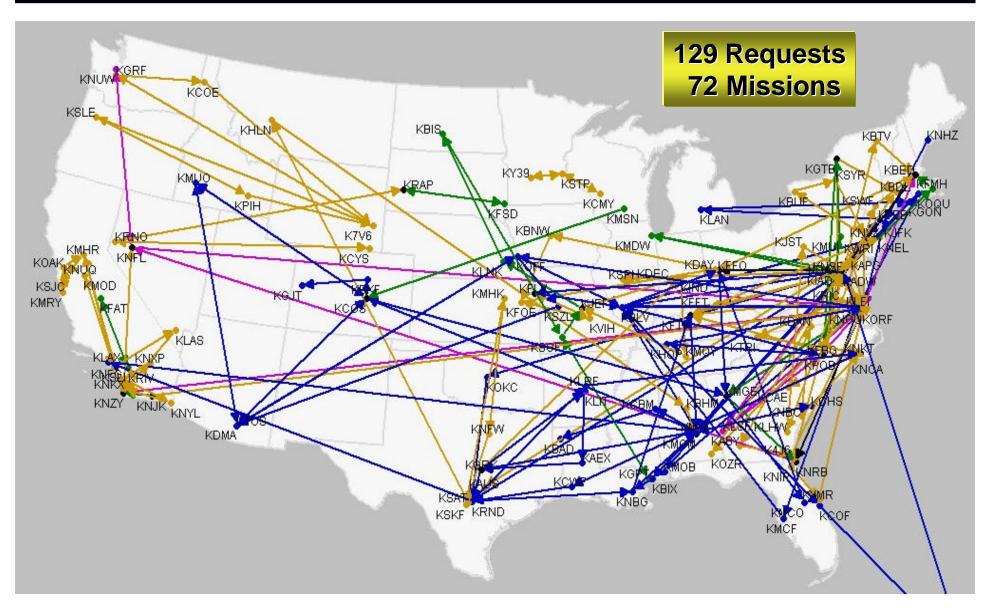


Priority 2 Validity Test



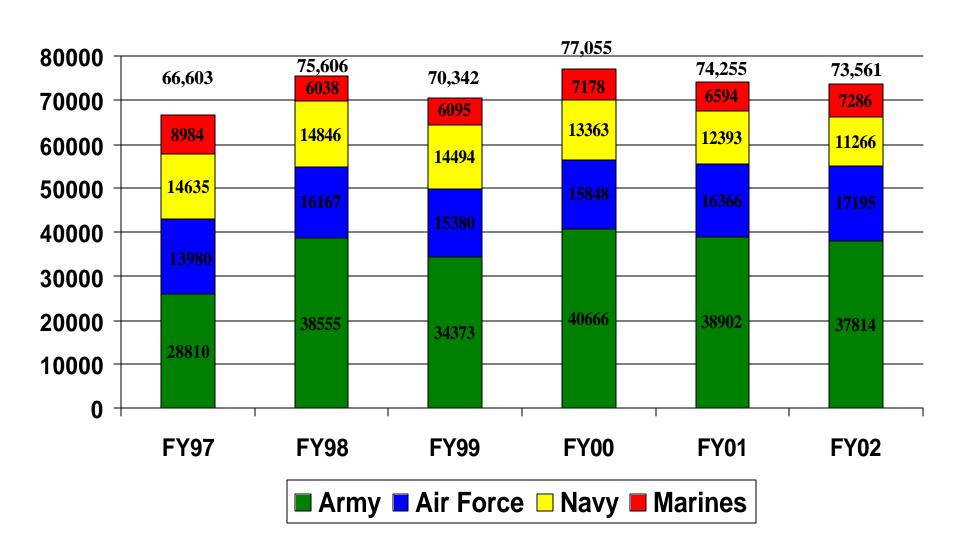


JOSAC Typical Day - 20 Sep 02



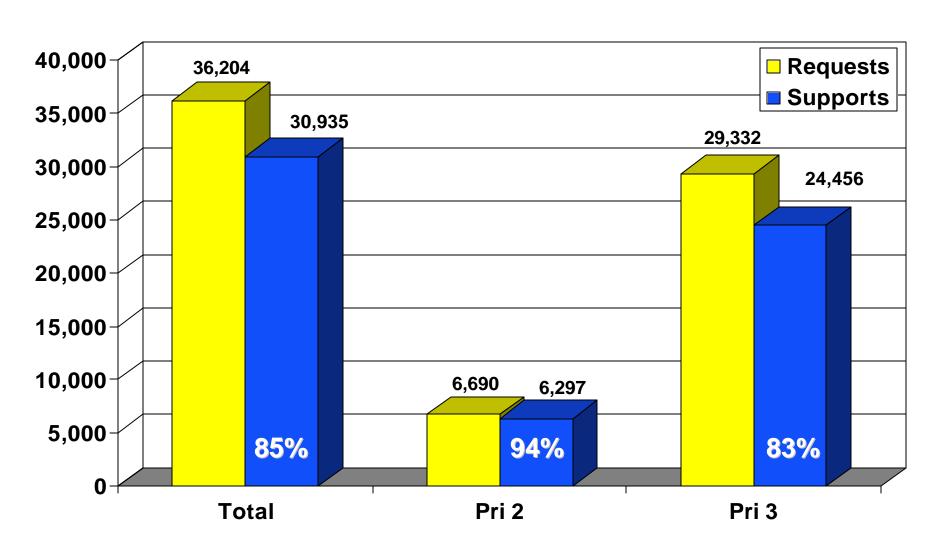


JOSAC Scheduled Flights



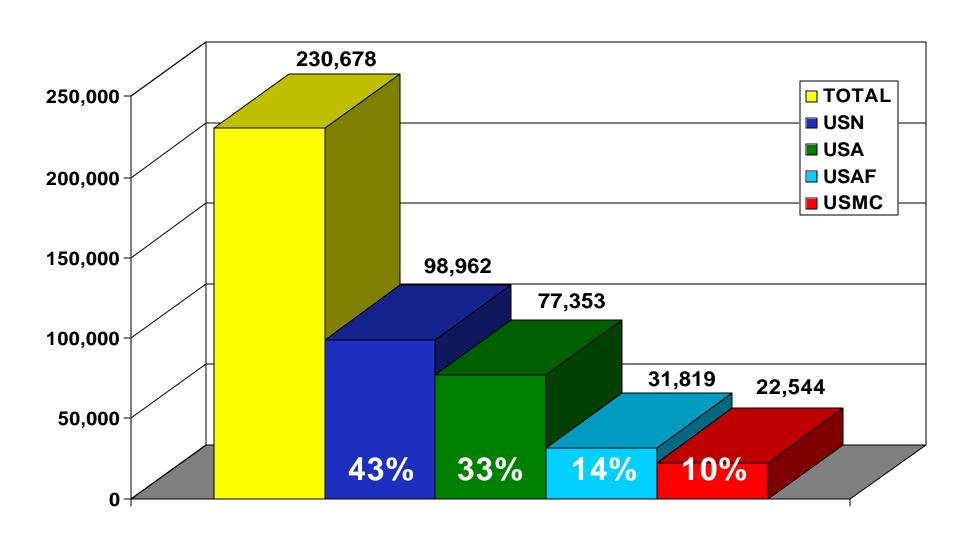


JOSAC FY02 Support



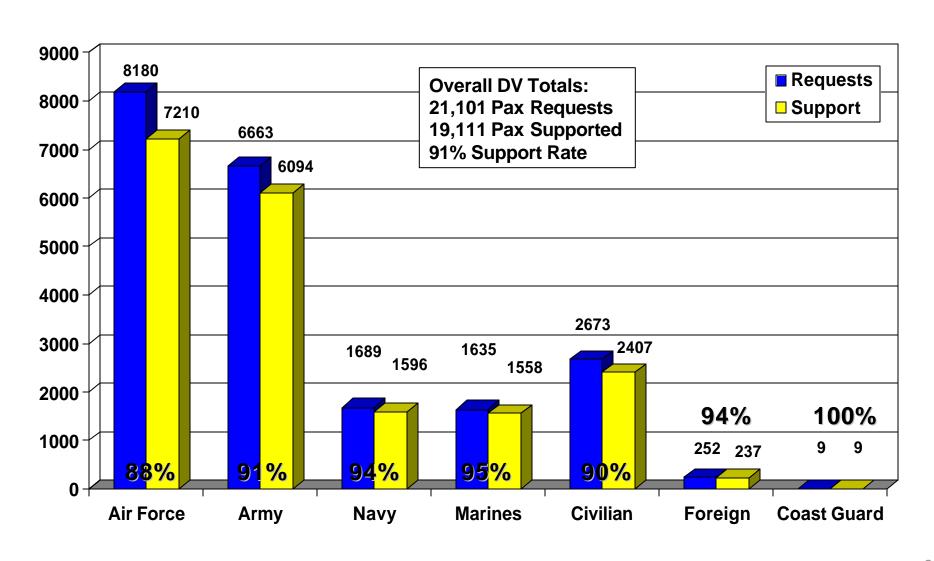


JOSAC Passenger Support FY02



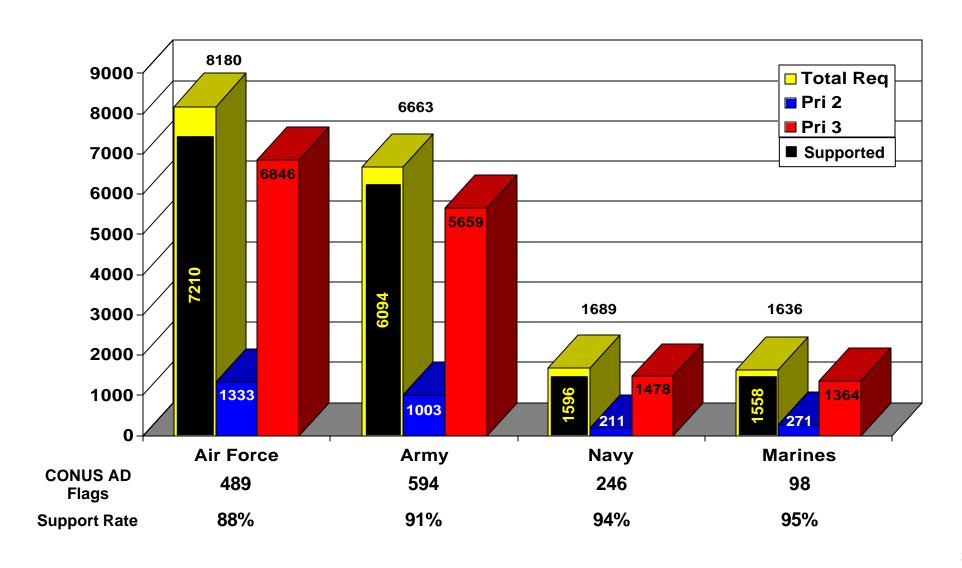


JOSAC DV Support FY02



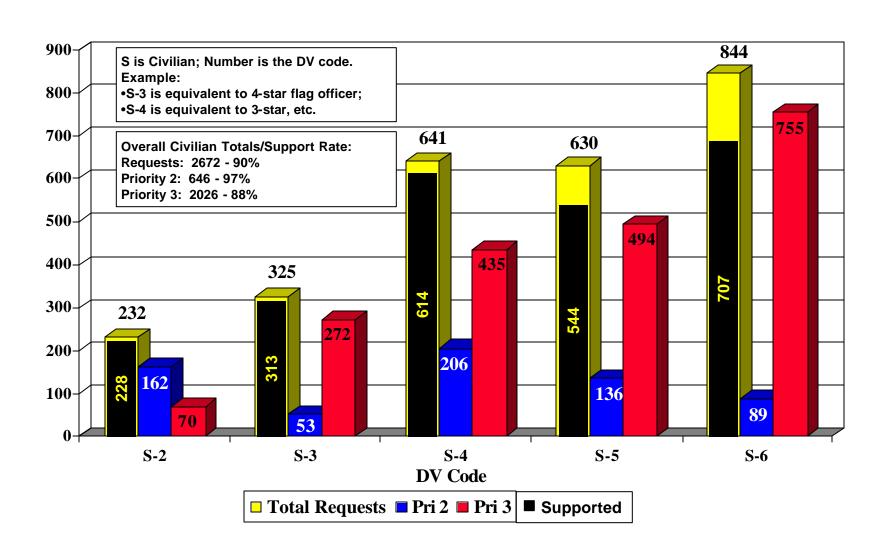


JOSAC Flag Officer Support FY02



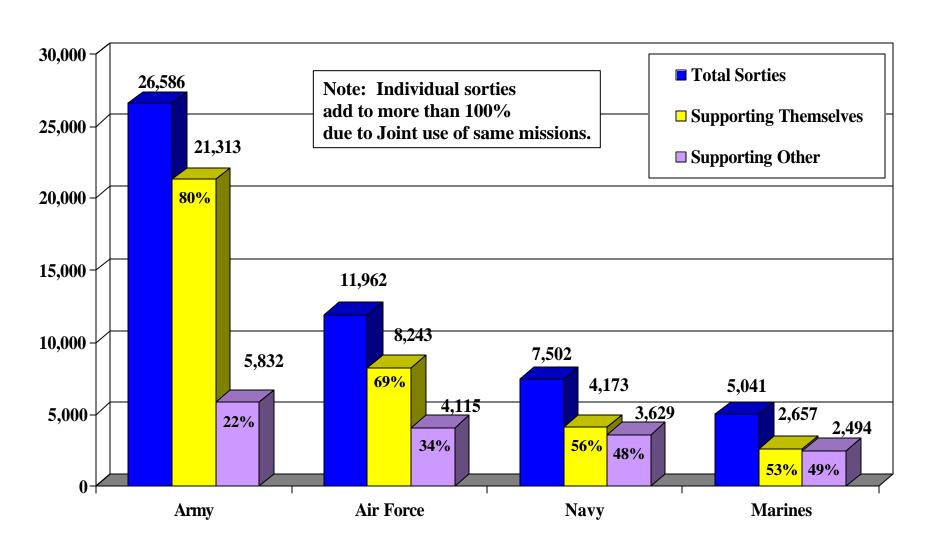


JOSAC Civilian DV Support FY02





By-Service OSA FY02





Performance

Rising Performance Rates Reflect Efficiency Initiatives

FY 02: Best Overall Support Rate to Date

- 85% overall request support
- 36,204 total requests
- 73,561 total sorties on 16,415 missions
- 230,678 DoD passengers
- 19,111 senior government passengers
 - Including 133 Senators and Congressmen
- 6,819 Space-A passengers
- 2,515,420 pounds of cargo
- Over 31% Joint sorties
- \$69 million in DoD passenger travel cost avoidance

JOSAC Goals

- 85% Overall Support Rate
- 95% Priority 2 Support Rate
- 80% Priority 3 Support Rate



JOSAC

- Aircrew War-Time Training
- Joint Use by All DOD Customers
- Inherent Efficiency
- Central Accountability

Best Chance to Keep OSA for War-Time Requirements



JOSAC Information

JOSAC Phone Number:

DSN 779-0475

Comm (618) 229-0475

JOSAC Main Web Page:

https://josac.transcom.mil/

TRANSCOM Public Web Page:

http://www.transcom.mil/



TCJ3/4-OJ JOSAC